

# NORTHVILLE PUBLIC SCHOOLS

## PROPOSED BUDGET REDUCTIONS

FY 2009/10

### POSITIONS:

Eliminate the 3 secondary permanent sub teachers	\$	83,522
Reduce 5 elementary teachers	\$	281,250
Reduce elementary office para professionals	\$	60,000
Reduce 2 office clericals	\$	93,342
Do not fill 2 media center retirement vacancies	\$	112,500
Hire 2 media center paraprofessionals	\$	(52,500)
Do not fill 1 social work resignation vacancy	\$	56,200
Do not fill 1 middle school retirement vacancy	\$	56,250
Reduce custodial sub cost	\$	125,000
Reduce maintenance overtime cost	\$	20,938
SUBTOTAL	\$	836,502

### OTHER:

End bus pick up for students < 1.0 mile from school	\$	55,307
Limit middle school athletic transportation to 1 bus	\$	1,000
Eliminate middle school football	\$	10,000
Reallocate some Title 2 funding	\$	10,000
Secondary progress reports and report cards on line	\$	8,000
Publish 1 issue of Connections only on line	\$	5,000
Eliminate high school contracted field maintenance	\$	38,000
Reduce copier cost	\$	30,000
Reduce curriculum resource center budget	\$	15,000
Increase interfund transfers (food service, ECC)	\$	40,000
Funding from school affiliated groups	\$	30,000
ARRA IDEA grant funding	\$	25,000
SUBTOTAL	\$	267,307

TOTAL \$ 1,103,809